

Appendix C - Strategy and Resources Fees & Charges 2022/23

| Fees and Charges | Gross Charges Current Charges 2021/22 £ | Proposed Gross Charges 2022/23 £ | Percentage Increase 2022/23 % | Budgeted Income 2021/22 £ | Actual YTD at Feb 22 £ | Expected Outturn 2021/22 £ | Proposed Budget 2022/23 £ |
|---|--|-------------------------------------|----------------------------------|------------------------------|---------------------------|-------------------------------|------------------------------|
| Legal Charges (Per Hour) * | | | | | | | |
| Head of Legal & Monitoring Officer | 266.00 | 280.00 | 5.3% | | | | |
| Principal Solicitor, Assistant Solicitor, Senior Lawyer (Per Hour) | 251.00 | 264.00 | 5.2% | | | | |
| Clerical Assistant, Legal Assistant (Per Hour) | 186.00 | 196.00 | 5.4% | | | | |
| Legal Assistant / Interns/ Case Officers | 102.00 | 108.00 | 5.9% | | | | |
| Support Officer / Apprentices | 51.00 | 54.00 | 5.9% | | | | |
| Drafting a simple licence | 520.00 | 547.00 | 5.2% | | | | |
| Drafting a simple wayleave agreement/ lease | 1248.00 | 1310.00 | 5.0% | | | | |
| Renewal of simple licence | 312.00 | 328.00 | 5.1% | | | | |
| Renewal of simple wayleave agreement/ lease | 728.00 | 765.00 | 5.1% | | | | |
| Right to Buy; Request for a management pack | 208.00 | 219.00 | 5.3% | | | | |
| Lease Notice | 102.00 | 108.00 | 5.9% | | | | |
| *Charities/ Community Groups may be eligible for a 50% discount on legal fees | | | | | | | |
| Total Budgeted Income | | | | 83,400 | 88,576 | 91,188 | 62,000 |
| Court Costs (subject to confirmation from courts) | | | | | | | |
| Council Tax Summons Charges | 62.50 | 66.00 | 5.6% | | | | |
| Council Tax Liability Order | 30.00 | 32.00 | 6.7% | | | | |
| NNDR Summons Charges | 102.50 | 108.00 | 5.4% | | | | |
| NNDR Liability Order | 20.00 | 21.00 | 5.0% | | | | |
| Total Budgeted Income | | | | 128,500 | - | 59,569 | 137,662 |